LADF Program Budget Report

Organization Name:

Amount of Funding Received:

Expenses during _____ (Grant period): $

Unexpended Balance: $

Program Budget: please itemize administrative costs, salaries, operating costs, and other expenses for the program. Please note how LADF funds were utilized and any unexpected balance of grant funds. Feel free to use attachments.

Item	Cost	LADF Funds Received and Utilized	Unexpended Balance
TOTAL			